

California State Senate  
 Report of the Senate Rules Committee  
 Summary of Expenditures Paid from Senate Operating Fund  
 12/1/2018 - 08/31/2019

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	General Overhead & Support Services
Employee Salaries & Benefits	91,628,295.90	36,692,133.93	18,139,584.70	5,083,841.36	31,712,735.91
Member Travel & Living IN	171,637.46	171,637.46	.00	.00	.00
Member Travel & Living OUT	12,209.78	12,209.78	.00	.00	.00
Member Travel - Session	269,965.67	269,965.67	.00	.00	.00
Employee Travel - Per Diem	695,664.67	525,919.71	16,473.81	28,164.09	125,107.06
Automobile Expense	277,998.78	36,465.72	1,654.34	3,950.78	235,927.94
Automobile Repairs	36,595.11	.00	.00	.00	36,595.11
Building Expense	1,711,713.11	1,610,393.82	.00	.00	101,319.29
Telephone	58,131.94	31,923.73	830.29	291.06	25,086.86
Postage	2,549,966.03	204,818.10	197.15	.00	2,344,950.78
Freight	49,524.68	35,225.49	706.13	163.00	13,430.06
Office Supplies	112,036.94	76,992.48	9,757.12	3,226.08	22,061.26
Printing & Duplicating	234,686.75	119,140.77	35,185.12	2,322.10	78,038.76
Publications	33,330.92	21,047.51	5,871.06	455.96	5,956.39
Equipment & Furnishings	8,345.69	.00	.00	.00	8,345.69
Study Contracts	18,133.00	8,133.00	.00	.00	10,000.00
Meals	31,472.26	.00	.00	.00	31,472.26
Ceremonies and Events	12,648.49	.00	.00	.00	12,648.49
Miscellaneous	472,747.16	200,619.06	71,491.58	3,040.87	197,595.65
TOTAL Accounting Year-to-Date:	98,385,104.34	40,016,626.23	18,281,751.30	5,125,455.30	34,961,271.51

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Benjamin Allen	1,240,047.59	39,798.00	1,200,249.59	1,108,557.74	1,144.32	.00
Senator Bob Archuleta	1,034,596.63	39,396.00	995,200.63	911,886.47	838.90	.00
Senator Toni Atkins	1,006,781.36	39,798.00	966,983.36	902,169.02	2,165.62	1,858.96
Senator Patricia Bates	1,102,573.75	39,798.00	1,062,775.75	972,234.07	1,283.85	.00
Senator Jim Beall	1,080,780.80	39,798.00	1,040,982.80	941,593.70	6,501.43	.00
Senator Andreas Borgeas	1,036,038.13	37,989.00	998,049.13	921,848.66	4,604.64	.00
Senator Steven Bradford	744,562.81	39,798.00	704,764.81	610,624.32	6,029.74	1,911.70
Senator Anna M. Caballero	1,034,343.10	39,798.00	994,545.10	925,670.15	6,976.15	.00
Senator Ling Ling Chang	844,225.08	38,391.00	805,834.08	699,845.06	1,725.60	.00
Senator Brian Dahle	209,892.09	10,251.00	199,641.09	184,693.05	.00	.00
Senator Bill Dodd	1,018,484.55	39,798.00	978,686.55	892,897.62	8,014.98	.00
Senator Maria Elena Durazo	963,787.36	39,195.00	924,592.36	827,666.90	.00	.00
Senator Ted Gaines	152,227.71	.00	152,227.71	139,871.05	480.41	.00
Senator Cathleen Galgiani	1,122,663.31	39,798.00	1,082,865.31	1,010,273.05	4,756.88	.00
Senator Steven M. Glazer	1,061,151.17	13,266.00	1,047,885.17	936,729.42	5,716.03	.00
Senator Lena A. Gonzalez	81,626.80	10,251.00	71,375.80	57,966.15	.00	.00
Senator Shannon Grove	927,918.26	39,195.00	888,723.26	815,338.95	9,068.24	.00
Senator Robert Hertzberg	1,182,221.04	39,798.00	1,142,423.04	1,088,857.59	7,442.67	1,636.60
Senator Jerry Hill	1,361,868.04	39,798.00	1,322,070.04	1,197,845.27	4,927.04	.00
Senator Ben Hueso	1,105,163.36	39,597.00	1,065,566.36	987,921.27	731.50	.00
Senator Melissa Hurtado	912,733.39	39,798.00	872,935.39	807,336.53	3,661.07	.00
Senator Hannah-Beth Jackson	1,184,669.23	39,396.00	1,145,273.23	1,036,925.36	1,741.32	.00
Senator Brian W. Jones	1,017,118.15	39,597.00	977,521.15	892,903.73	6,885.15	.00
Senator Ricardo Lara	180,107.38	201.00	179,906.38	157,543.41	2,480.90	1,196.40
Senator Connie M. Leyva	1,262,716.61	39,798.00	1,222,918.61	1,110,833.61	2,133.00	.00
Senator Mike McGuire	1,115,905.92	39,798.00	1,076,107.92	984,345.00	6,676.07	221.30
Senator Holly Mitchell	1,198,958.00	39,597.00	1,159,361.00	1,110,479.14	1,704.87	2,674.33
Senator William W. Monning	1,008,917.34	39,597.00	969,320.34	882,211.27	8,067.65	.00
Senator John M. W. Moorlach	996,474.43	39,798.00	956,676.43	874,370.02	1,151.40	.00
Senator Mike Morrell	1,063,857.65	39,195.00	1,024,662.65	924,059.89	2,916.10	.00
Senator Jim Nielsen	1,357,639.92	39,798.00	1,317,841.92	1,223,946.72	8,710.55	640.61
Senator Richard Pan	1,157,668.50	39,798.00	1,117,870.50	1,070,747.39	1,675.35	.00
Senator Anthony Portantino	1,136,539.34	39,798.00	1,096,741.34	985,452.72	4,064.04	.00
Senator Richard D. Roth	1,058,175.04	39,396.00	1,018,779.04	929,062.00	2,662.80	.00
Senator Susan Rubio	795,863.75	39,597.00	756,266.75	676,397.77	1,847.49	.00
Senator Nancy Skinner	1,046,798.32	39,798.00	1,007,000.32	984,111.93	4,540.14	.00
Senator Henry Stern	999,548.42	38,391.00	961,157.42	849,385.49	3,983.27	.00
Senator Jeff Stone	1,043,839.77	39,798.00	1,004,041.77	923,939.91	5,408.54	.00
Senator Thomas J. Umberg	851,546.02	39,597.00	811,949.02	715,205.43	4,814.31	.00
Senator Bob Wieckowski	1,050,861.61	39,798.00	1,011,063.61	943,024.96	3,931.66	1,946.29
Senator Scott Wiener	941,476.21	39,798.00	901,678.21	861,833.12	11,002.90	123.59
Senator Scott Wilk	1,258,230.88	39,798.00	1,218,432.88	1,122,061.88	3,378.09	.00
Retired Members	563,678.41	.00	563,678.41	491,467.14	5,792.79	.00
<b>TOTAL Accounting Year:</b>	<b>41,514,277.23</b>	<b>1,497,651.00</b>	<b>40,016,626.23</b>	<b>36,692,133.93</b>	<b>171,637.46</b>	<b>12,209.78</b>

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Benjamin Allen	.00	8,859.90	27,986.81	.00	.00	.00
Senator Bob Archuleta	.00	10,615.18	8,355.97	.00	.00	.00
Senator Toni Atkins	.00	10,438.81	19,000.91	.00	.00	.00
Senator Patricia Bates	.00	14,847.89	5,904.85	.00	.00	.00
Senator Jim Beall	.00	.00	11,089.49	.00	.00	.00
Senator Andreas Borgeas	.00	.00	4,102.10	.00	.00	.00
Senator Steven Bradford	.00	12,007.36	5,527.45	.00	.00	.00
Senator Anna M. Caballero	.00	.00	10,360.80	.00	.00	.00
Senator Ling Ling Chang	.00	12,757.75	15,265.03	.00	.00	.00
Senator Brian Dahle	.00	.00	2,290.88	.00	.00	.00
Senator Bill Dodd	.00	.00	12,225.53	.00	.00	.00
Senator Maria Elena Durazo	.00	12,110.92	9,154.68	.00	.00	.00
Senator Ted Gaines	.00	.00	125.12	.00	.00	.00
Senator Cathleen Galgiani	.00	.00	1,243.36	.00	.00	.00
Senator Steven M. Glazer	.00	.00	3,200.84	.00	.00	.00
Senator Lena A. Gonzalez	.00	2,923.55	466.25	.00	.00	.00
Senator Shannon Grove	.00	270.61	10,247.46	.00	.00	.00
Senator Robert Hertzberg	.00	13,899.90	19,888.14	.00	.00	.00
Senator Jerry Hill	.00	.00	6,564.12	.00	.00	.00
Senator Ben Hueso	.00	11,963.00	11,159.94	.00	.00	.00
Senator Melissa Hurtado	.00	243.30	17,537.45	.00	.00	.00
Senator Hannah-Beth Jackson	.00	10,990.57	13,676.27	.00	.00	.00
Senator Brian W. Jones	.00	11,891.41	5,353.76	.00	.00	.00
Senator Ricardo Lara	.00	671.60	7,563.27	.00	.00	.00
Senator Connie M. Leyva	.00	12,948.82	16,530.04	.00	.00	.00
Senator Mike McGuire	.00	.00	23,536.30	.00	.00	.00
Senator Holly Mitchell	.00	9,018.19	17,913.92	.00	.00	.00
Senator William W. Monning	.00	.00	24,719.30	.00	.00	.00
Senator John M. W. Moorlach	.00	13,012.85	19,805.70	.00	.00	.00
Senator Mike Morrell	.00	11,757.27	13,149.51	.00	.00	.00
Senator Jim Nielsen	.00	.00	17,847.12	.00	.00	.00
Senator Richard Pan	.00	.00	907.63	.00	.00	.00
Senator Anthony Portantino	.00	12,728.98	24,802.17	.00	.00	.00
Senator Richard D. Roth	.00	13,189.75	11,192.34	.00	.00	.00
Senator Susan Rubio	.00	12,226.01	17,528.09	.00	.00	.00
Senator Nancy Skinner	.00	.00	8,923.17	.00	.00	.00
Senator Henry Stern	.00	11,375.03	29,440.96	.00	.00	.00
Senator Jeff Stone	.00	13,246.76	18,891.55	.00	.00	.00
Senator Thomas J. Umberg	.00	12,180.22	16,178.19	.00	.00	.00
Senator Bob Wieckowski	.00	349.19	6,239.57	.00	.00	.00
Senator Scott Wiener	.00	.00	4,751.82	.00	.00	.00
Senator Scott Wilk	.00	13,460.07	18,107.64	.00	.00	.00
Retired Members	.00	-19.22	7,164.21	.00	.00	.00
TOTAL Accounting Year:	.00	269,965.67	525,919.71	.00	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Benjamin Allen	.00	444.77	46,456.00	1,155.74	405.81	516.58
Senator Bob Archuleta	.00	725.38	47,773.17	1,795.79	103.44	1,107.72
Senator Toni Atkins	.00	111.99	.00	509.05	12,227.88	1,469.25
Senator Patricia Bates	.00	36.49	59,408.51	672.55	745.36	827.25
Senator Jim Beall	.00	58.74	72,835.20	617.41	930.17	303.23
Senator Andreas Borgeas	341.55	.00	48,334.48	1,253.99	8,106.05	696.01
Senator Steven Bradford	.00	14.98	43,467.24	581.28	11,562.16	308.53
Senator Anna M. Caballero	1,023.08	405.98	33,653.40	1,059.85	125.95	735.14
Senator Ling Ling Chang	.00	125.82	49,043.60	371.57	18,844.20	745.04
Senator Brian Dahle	.00	.00	11,338.00	754.85	20.00	64.99
Senator Bill Dodd	.00	76.90	39,285.78	838.80	6,458.05	908.92
Senator Maria Elena Durazo	.00	42.65	49,800.00	375.56	31.81	1,475.15
Senator Ted Gaines	138.60	101.28	10,723.80	.00	7.93	33.07
Senator Cathleen Galgiani	.00	.00	5,850.00	629.12	38,668.93	229.18
Senator Steven M. Glazer	.00	.00	77,829.30	557.94	7,869.34	545.85
Senator Lena A. Gonzalez	.00	.00	8,637.16	386.70	.00	153.86
Senator Shannon Grove	1,104.92	448.04	40,864.05	1,094.56	532.60	1,471.05
Senator Robert Hertzberg	.00	156.58	630.00	526.27	307.27	880.01
Senator Jerry Hill	.00	558.32	102,757.15	451.59	178.54	512.31
Senator Ben Hueso	.00	373.55	48,388.33	550.95	57.15	604.06
Senator Melissa Hurtado	179.15	936.38	28,905.95	925.58	346.00	734.19
Senator Hannah-Beth Jackson	908.49	966.55	71,993.40	706.95	206.20	1,295.44
Senator Brian W. Jones	242.53	87.08	34,258.34	828.69	17,987.90	1,731.39
Senator Ricardo Lara	.00	77.44	8,637.16	.00	27.94	259.45
Senator Connie M. Leyva	.00	512.77	44,704.14	2,064.41	8,935.01	1,221.79
Senator Mike McGuire	2,362.25	4,024.54	35,920.38	1,469.64	471.79	929.82
Senator Holly Mitchell	.00	485.60	1,335.23	464.49	288.11	647.18
Senator William W. Monning	1,190.23	.00	44,834.07	1,086.46	695.21	215.57
Senator John M. W. Moorlach	.00	357.92	43,155.00	317.66	413.46	587.50
Senator Mike Morrell	.00	758.85	38,846.08	557.07	25,960.66	778.88
Senator Jim Nielsen	1,723.12	.00	52,415.82	507.72	6,223.89	95.41
Senator Richard Pan	.00	48.85	24,750.00	364.59	5,843.21	146.90
Senator Anthony Portantino	.00	425.60	46,140.10	639.74	3,475.81	1,812.04
Senator Richard D. Roth	.00	163.67	37,858.56	636.04	7,285.34	1,046.42
Senator Susan Rubio	.00	1,527.95	29,565.00	558.64	1,705.50	1,057.91
Senator Nancy Skinner	.00	242.71	.00	516.26	635.68	426.80
Senator Henry Stern	.00	5,101.41	52,732.74	553.64	148.19	469.68
Senator Jeff Stone	2,021.52	558.15	32,226.93	1,913.70	166.21	729.80
Senator Thomas J. Umberg	.00	1,013.77	47,830.34	429.40	1,434.71	1,666.50
Senator Bob Wieckowski	.00	39.90	45,936.00	331.48	1,820.74	107.34
Senator Scott Wiener	.00	1,142.46	.00	601.24	12,271.08	479.76
Senator Scott Wilk	902.10	810.88	39,442.69	2,012.45	970.96	2,971.30
Retired Members	333.59	1,030.64	51,830.72	254.31	321.86	2,227.22
TOTAL Accounting Year:	12,471.13	23,994.59	1,610,393.82	31,923.73	204,818.10	35,225.49

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Study Contracts	Miscellaneous
Senator Benjamin Allen	917.20	2,464.73	322.33	.00	0.00	1,017.66
Senator Bob Archuleta	2,478.95	4,594.52	.00	.00	0.00	4,925.14
Senator Toni Atkins	1,315.24	2,602.77	.00	.00	0.00	13,113.86
Senator Patricia Bates	3,723.71	320.23	1,024.25	.00	0.00	1,746.74
Senator Jim Beall	1,252.52	1,263.56	.00	.00	3,093.00	1,444.35
Senator Andreas Borgeas	807.44	5,103.74	694.89	.00	0.00	2,155.58
Senator Steven Bradford	936.92	1,348.39	140.00	.00	0.00	10,304.74
Senator Anna M. Caballero	3,373.49	1,723.54	.00	.00	0.00	9,437.57
Senator Ling Ling Chang	685.03	3,572.44	103.73	.00	0.00	2,749.21
Senator Brian Dahle	234.19	90.77	.00	.00	0.00	154.36
Senator Bill Dodd	2,710.35	4,448.60	670.17	.00	0.00	10,150.85
Senator Maria Elena Durazo	3,087.47	4,332.87	.00	.00	0.00	16,514.35
Senator Ted Gaines	150.85	.00	.00	.00	0.00	595.60
Senator Cathleen Galgiani	1,197.30	651.77	.00	.00	0.00	19,365.72
Senator Steven M. Glazer	3,241.68	3,392.44	.00	.00	0.00	8,802.33
Senator Lena A. Gonzalez	331.14	303.19	.00	.00	0.00	207.80
Senator Shannon Grove	3,036.24	1,413.44	.00	.00	0.00	3,833.10
Senator Robert Hertzberg	1,656.24	5,512.35	.00	.00	0.00	1,029.42
Senator Jerry Hill	1,630.57	1,988.58	2,888.12	.00	0.00	1,768.43
Senator Ben Hueso	1,112.23	1,685.52	.00	.00	0.00	1,018.86
Senator Melissa Hurtado	2,002.81	5,433.31	.00	.00	0.00	4,693.67
Senator Hannah-Beth Jackson	1,570.70	1,920.68	1,280.62	.00	0.00	1,090.68
Senator Brian W. Jones	1,051.23	3,009.41	129.99	.00	0.00	1,160.54
Senator Ricardo Lara	699.11	.75	.00	.00	0.00	748.95
Senator Connie M. Leyva	2,800.35	14,469.21	965.23	.00	0.00	4,800.23
Senator Mike McGuire	2,967.35	2,329.14	751.47	.00	0.00	10,102.87
Senator Holly Mitchell	2,496.73	1,142.93	1,198.63	.00	5,040.00	4,471.65
Senator William W. Monning	1,361.81	1,852.42	1,550.80	.00	0.00	1,535.55
Senator John M. W. Moorlach	1,090.87	1,120.98	530.73	.00	0.00	762.34
Senator Mike Morrell	1,491.63	2,869.33	103.00	.00	0.00	1,414.38
Senator Jim Nielsen	1,528.71	1,075.18	564.86	.00	0.00	2,562.21
Senator Richard Pan	2,525.44	1,486.49	.00	.00	0.00	9,374.65
Senator Anthony Portantino	1,505.27	2,441.88	.00	.00	0.00	13,252.99
Senator Richard D. Roth	665.94	8,572.72	455.96	.00	0.00	5,987.50
Senator Susan Rubio	2,990.21	4,578.84	.00	.00	0.00	6,283.34
Senator Nancy Skinner	1,327.14	2,526.49	1,805.41	.00	0.00	1,944.59
Senator Henry Stern	2,714.83	2,952.45	871.90	.00	0.00	1,427.83
Senator Jeff Stone	3,690.21	143.78	.00	.00	0.00	1,104.71
Senator Thomas J. Umberg	3,056.54	3,484.20	1,424.85	.00	0.00	3,230.56
Senator Bob Wieckowski	2,095.17	3,264.35	1,032.41	.00	0.00	944.55
Senator Scott Wiener	1,028.42	2,878.22	996.80	.00	0.00	4,568.80
Senator Scott Wilk	1,659.92	4,731.21	1,059.57	.00	0.00	6,864.12
Retired Members	793.33	43.35	481.79	.00	0.00	1,956.68
TOTAL Accounting Year:	76,992.48	119,140.77	21,047.51	.00	8,133.00	200,619.06

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	231,202.60	230,168.09	.00	.00	.00	21.53
Appropriations	1,187,088.50	1,185,652.79	95.00	81.68	.00	20.91
Banking & Financial Institutions	245,062.51	243,527.97	.00	.00	.00	20.79
Budget & Fiscal Review	1,529,536.46	1,526,796.39	1,161.90	138.75	.00	22.28
Business, Professions & Economic	692,339.47	691,332.73	.00	.00	.00	83.55
Education	735,275.59	730,892.27	.00	.00	.00	20.79
Elections and Constitutional Amendments	404,245.98	402,328.52	515.60	44.25	.00	21.04
Energy/Utilities/Communication	379,216.40	377,212.84	327.17	.00	.00	21.21
Environmental Quality	413,243.90	411,109.59	58.00	64.22	.00	20.79
Governance & Finance	666,626.26	663,982.46	1,540.51	103.71	.00	46.66
Governmental Organization	304,082.95	302,002.58	486.56	180.63	.00	20.79
Health	934,704.68	932,950.09	246.38	.00	.00	22.04
Housing	247,161.51	245,493.74	492.92	.00	.00	.00
Human Services	363,277.42	361,871.44	58.00	.00	.00	28.78
Insurance	318,505.49	317,198.61	.00	64.22	.00	21.14
Judiciary	795,696.13	792,289.10	1,035.80	.00	.00	22.05
Labor and Industrial Relations	147,236.06	147,206.81	.00	.00	.00	.00
Labor, Public Employment and Retirement	399,973.94	398,860.15	56.00	.00	.00	69.65
Natural Resources and Water	589,222.32	586,603.16	2,008.81	19.36	.00	20.81
Public Employment & Retirement	111,546.16	111,249.39	.00	.00	.00	.00
Public Safety	759,188.82	757,063.93	128.20	.00	.00	20.87
Transportation	284,119.48	283,097.63	18.00	.00	.00	25.01
Transportation and Housing	221,118.59	218,690.67	1,977.69	136.36	.00	.00
Veterans Affairs	158,257.91	157,378.26	.00	.00	.00	21.00
Sub: Gas, Electric and Transportation Safety	105,217.98	105,217.98	.00	.00	.00	.00
Sub: Invasive Species	77,110.93	77,110.93	.00	.00	.00	.00
Sub: Water Future for the Century	10,966.78	10,966.78	.00	.00	.00	.00
Sel: CA-Mexico Cooperation	62,322.05	61,755.90	545.91	19.36	.00	.00
Sel: CA Wine Industry	244,659.24	243,426.94	1,167.13	65.17	.00	.00
Sel: Career Technology and the New Economy	174,899.95	174,359.77	457.10	83.08	.00	.00
Sel: Manufactured Home Communities	90,383.40	87,666.55	.00	.00	.00	21.17
Sel: Social Determinants of Children's Well-Being	366.84	.00	310.95	55.89	.00	.00
Republican Consultants	125,592.87	125,592.87	.00	.00	.00	.00
Republican Fiscal Consultants	1,291,895.24	1,291,798.76	.00	.00	.00	.00
Republican Policy Consultants	1,138,169.91	1,134,457.60	.00	.00	.00	87.68
Joint: Committee on the Arts	139,037.62	137,636.65	.00	.00	.00	20.79
Joint: Emergency Management	166,152.36	164,239.46	1,819.92	92.98	.00	.00
Joint: Fairs Alloc & Class	131,667.10	131,644.62	.00	.00	.00	20.80
Joint: Fisheries & Aquaculture	113,042.93	112,021.25	517.00	504.68	.00	.00
Joint: Legislative Budget	501.67	.00	302.44	.00	.00	21.14
Commission on Cost Control	21.47	.00	.00	.00	.00	21.47
Legislative Ethics Committee	314,979.85	302,408.69	476.60	.00	.00	20.79
Senate Office of Research	1,976,833.98	1,904,320.74	670.22	.00	.00	44.76
TOTAL Accounting Year:	18,281,751.30	18,139,584.70	16,473.81	1,654.34	.00	830.29

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Agriculture	.00	.00	162.06	685.40	.00	.00
Appropriations	.00	6.34	465.44	571.59	.00	.00
Banking & Financial Institutions	.47	.00	.00	194.05	1,238.66	.00
Budget & Fiscal Review	61.43	.00	126.02	976.03	.00	.00
Business, Professions & Economic	.47	.00	341.71	416.67	.00	.00
Education	.47	.00	893.85	3,308.74	.00	.00
Elections and Constitutional Amendments	.00	.00	275.31	961.59	.00	.00
Energy/Utilities/Communication	.00	.00	454.98	750.20	450.00	.00
Environmental Quality	12.82	.00	636.18	1,051.85	103.48	.00
Governance & Finance	.00	.00	68.52	736.38	.00	.00
Governmental Organization	.00	.00	426.59	853.03	.00	.00
Health	23.01	.00	353.86	943.88	.00	.00
Housing	.00	.00	288.07	842.48	.00	.00
Human Services	.00	.00	225.16	972.87	.00	.00
Insurance	.00	.00	457.34	452.29	227.78	.00
Judiciary	.00	.00	628.36	918.20	602.10	.00
Labor and Industrial Relations	.00	.00	.00	.00	.00	.00
Labor, Public Employment and Retirement	.00	.00	146.51	691.48	.00	.00
Natural Resources and Water	.00	.00	130.75	319.31	.00	.00
Public Employment & Retirement	.00	.00	27.37	.00	249.00	.00
Public Safety	23.25	.00	1,257.08	461.67	.00	.00
Transportation	.00	.00	167.32	826.85	-174.20	.00
Transportation and Housing	.00	.00	119.50	159.47	.00	.00
Veterans Affairs	16.08	10.42	518.17	265.23	.00	.00
Sub: Gas, Electric and Transportation Safety	.00	.00	.00	.00	.00	.00
Sub: Invasive Species	.00	.00	.00	.00	.00	.00
Sub: Water Future for the Century	.00	.00	.00	.00	.00	.00
Sel: CA-Mexico Cooperation	.00	.00	.00	.88	.00	.00
Sel: CA Wine Industry	.00	.00	.00	.00	.00	.00
Sel: Career Technology and the New Economy	.00	.00	.00	.00	.00	.00
Sel: Manufactured Home Communities	.00	317.34	.00	2,324.02	.00	.00
Sel: Social Determinants of Children's Well-Being	.00	.00	.00	.00	.00	.00
Republican Consultants	.00	.00	.00	.00	.00	.00
Republican Fiscal Consultants	.00	.00	.00	96.48	.00	.00
Republican Policy Consultants	.00	.00	904.43	1,655.73	1,064.47	.00
Joint: Committee on the Arts	.00	.00	.00	1,380.18	.00	.00
Joint: Emergency Management	.00	.00	.00	.00	.00	.00
Joint: Fairs Alloc & Class	.00	.00	.00	1.68	.00	.00
Joint: Fisheries & Aquaculture	.00	.00	.00	.00	.00	.00
Joint: Legislative Budget	.00	.00	63.77	62.90	.00	.00
Commission on Cost Control	.00	.00	.00	.00	.00	.00
Legislative Ethics Committee	46.50	346.46	170.51	11,403.33	.00	.00
Senate Office of Research	12.65	25.57	448.26	900.66	2,109.77	.00
TOTAL Accounting Year:	197.15	706.13	9,757.12	35,185.12	5,871.06	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Study Contracts	Miscellaneous
Agriculture	.00	165.52
Appropriations	.00	194.75
Banking & Financial Institutions	.00	80.57
Budget & Fiscal Review	.00	253.66
Business, Professions & Economic	.00	164.34
Education	.00	159.47
Elections and Constitutional Amendments	.00	99.67
Energy/Utilities/Communication	.00	.00
Environmental Quality	.00	186.97
Governance & Finance	.00	148.02
Governmental Organization	.00	112.77
Health	.00	165.42
Housing	.00	44.30
Human Services	.00	121.17
Insurance	.00	84.11
Judiciary	.00	200.52
Labor and Industrial Relations	.00	29.25
Labor, Public Employment and Retirement	.00	150.15
Natural Resources and Water	.00	120.12
Public Employment & Retirement	.00	20.40
Public Safety	.00	233.82
Transportation	.00	158.87
Transportation and Housing	.00	34.90
Veterans Affairs	.00	48.75
Sub: Gas, Electric and Transportation Safety	.00	.00
Sub: Invasive Species	.00	.00
Sub: Water Future for the Century	.00	.00
Sel: CA-Mexico Cooperation	.00	.00
Sel: CA Wine Industry	.00	.00
Sel: Career Technology and the New Economy	.00	.00
Sel: Manufactured Home Communities	.00	54.32
Sel: Social Determinants of Children's Well-Being	.00	.00
Republican Consultants	.00	.00
Republican Fiscal Consultants	.00	.00
Republican Policy Consultants	.00	.00
Joint: Committee on the Arts	.00	.00
Joint: Emergency Management	.00	.00
Joint: Fairs Alloc & Class	.00	.00
Joint: Fisheries & Aquaculture	.00	.00
Joint: Legislative Budget	.00	51.42
Commission on Cost Control	.00	.00
Legislative Ethics Committee	.00	106.97
Senate Office of Research	.00	68,301.35
TOTAL Accounting Year:	.00	71,491.58

Senate Operating Fund  
 AB23 Summary of Expenditures for Leadership Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expenses	Telephone
Senate Democratic Caucus	1,907,107.66	1,881,007.58	15,402.96	2,972.22	.00	103.95
Senate Republican Caucus	1,962,219.14	1,947,165.76	12,761.13	978.56	.00	166.32
Senate Democratic Floor Leader	166,163.88	165,939.37	.00	.00	.00	20.79
Senate Republican Floor Leader	1,089,964.62	1,089,728.65	.00	.00	.00	.00
TOTAL Accounting Year:	5,125,455.30	5,083,841.36	28,164.09	3,950.78	.00	291.06

Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures  
12/1/2018 - 08/31/2019

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Senate Democratic Caucus	.00	163.00	3,226.08	1,914.29	455.96	.00
Senate Republican Caucus	.00	.00	.00	407.81	.00	.00
Senate Democratic Floor Leader	.00	.00	.00	.00	.00	.00
Senate Republican Floor Leader	.00	.00	.00	.00	.00	.00
TOTAL Accounting Year:	.00	163.00	3,226.08	2,322.10	455.96	.00

Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures  
12/1/2018 - 08/31/2019

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	1,861.62
Senate Republican Caucus	.00	739.56
Senate Democratic Floor Leader	.00	203.72
Senate Republican Floor Leader	.00	235.97
TOTAL Accounting Year:	.00	3,040.87

Senate Operating Fund  
 AB23 Summary of Expenditures for Overhead Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Automobile Expense	Automobile Repairs	Building Expense
Senate Rules Committee	31,852,973.16	28,631,117.11	112,064.62	235,266.68	36,595.11	100,051.41
Senate President Pro Tem	3,108,298.35	3,081,618.80	13,042.44	661.26	.00	1,267.88
TOTAL Accounting Year:	34,961,271.51	31,712,735.91	125,107.06	235,927.94	36,595.11	101,319.29

Senate Operating Fund  
 AB23 Summary of Expenditures for Overhead Offices  
 Accounting Year Expenditures  
 12/1/2018 - 08/31/2019

Office	Telephone	Postage	Freight	Office Supplies	Printing & Duplicating	Publications
Senate Rules Committee	24,343.73	2,344,950.78	13,430.06	19,385.25	77,516.60	5,719.91
Senate President Pro Tem	743.13	.00	.00	2,676.01	522.16	236.48
TOTAL Accounting Year:	25,086.86	2,344,950.78	13,430.06	22,061.26	78,038.76	5,956.39

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2018 - 08/31/2019

Office	Equipment & Furnishings	Study Contracts	Meals	Ceremonies & Events	Miscellaneous
Senate Rules Committee	8,345.69	10,000.00	31,472.26	12,648.49	190,065.46
Senate President Pro Tem	.00	.00	.00	.00	7,530.19
TOTAL Accounting Year:	8,345.69	10,000.00	31,472.26	12,648.49	197,595.65